

SFA Booster Club
Profit and Loss July 1, 2018 through June 30, 20

	7/1/18 to 6/30/19
Sports fees/Family fees	69,859.00
Refunds	(5,485.24)
March Madness refunds	
VB tourney fees	7,215.00
VB tourney conc	8,445.00
VB/soccer/baseball rental	1,365.00
BB tourney reg	12,180.00
BB tourney conc	15,160.00
Collections and donations	1,587.00
Practice jerseys/VB warmups	
March madness refund/extra tickets sold	
Scoreboard reimbursement	
Taste of St. Francis	15,610.00
Voided checks	590.00
Spirit Wear/Winking Lizard/l	304.92
Shared financial services	
Total revenue	126,830.68
CYO Fees	(34,810.00)
CYO Sanction Fee	(100.00)
Office supplies	
Helmets	(3,766.22)
Football expenses	(3,820.90)
Uniforms	(10,167.90)
City champ hoodies/banner:	(595.57)
Track/CC/VB expenses and r	(4,091.88)
Athletic Director salary	(9,940.80)
Bank service charge	
Soccer expenses	(1,661.58)
VB expenses	(409.17)
VB tourney expenses	(8,406.81)
BB expenses	(14,586.87)
BB tourney expenses	(17,384.80)
Baseball expenses	(1,720.00)
Coaches shirts	
Misc exp	(91.25)
Soccer tourney registration	
Website/physical forms	(1,741.63)
Website registration fees/cr	(2,680.92)
End of season parties	(387.07)
Ref fees	(65.00)
Donations	(1,250.00)
Gym mats/Scoreboard repai	(975.00)
VB Net System	
Popcorn popper	
Spiritwear	(362.50)
Envelopes	
Taste of St. Francis expenses:	(7,057.54)
March madness payouts	
Total expenses	(126,073.41)
Net income (loss)	757.27

MEETING AGENDA
AND MINUTES

Meeting Title:	Booster Meeting				
Meeting Date:	8/16/18	Meeting Start:	7:00	Meeting End:	7:45
Leader:	Joel Hansel	Scribe:	Joel Hansel	Meeting Location:	Activities Room
In Attendance:	Joel Hansel, Dani Gisondo, Catherine Lueckel, Cara Sulzer, Frank Muellner				
Opening Prayer	Hail Mary				
Previous Minutes	Previous meeting minutes were accepted				

I. Agenda Topic: President's Report
<p>Volunteer night is Aug. 30 – we will need a couple people to staff our table</p> <p>90 new football jerseys were ordered, delivered, distributed</p> <p>The Fall Kickoff is Aug. 25. Enough donors were obtained to cover the cash prizes. To date we have 90 RSVPs and 50 raffle tickets sold.</p> <p>Winter Sports registration begins 9/8 and runs to 10/15.</p>
II. Agenda Topic: Vice President's Report
N/A
III. Agenda Topic: Treasurer's Report
Cash Balance Report – Dani provided a summary of the current cash situation
IV. Agenda Topic: Secretary's Report
N/A

V. Agenda Topic: Athletic Director's Report

VI. Agenda Topic: Old Business

Volleyball tournament begins 9/14 – registrations are beginning to come in.

VI. Agenda Topic: New Business

Closing Prayer

Prayer of St. Francis

MEETING AGENDA
AND MINUTES

Meeting Title:	Booster Meeting				
Meeting Date:	9/20/18	Meeting Start:	7:00	Meeting End:	8:00
Leader:	Joel Hansel	Scribe:	Todd Edwards	Meeting Location:	Activities Room
In Attendance:	Joel Hansel, Mike Macaуда, Catherine Lueckel, Frank Muellner, Mellissa Mcguigan, Denise Kause				
Opening Prayer	Hail Mary				
Previous Minutes	Previous meeting minutes were accepted				

I. Agenda Topic: President's Report
<p>Volunteer Night – Joel and Kat attended to represent boosters</p> <p>Fall Kickoff recap - \$8500 was raised at the event, possible engagement with new attendees</p> <p>Winter Sports registration 9/8-10/15</p>
II. Agenda Topic: Vice President's Report
Sponsorship participation was very good.
III. Agenda Topic: Treasurer's Report
<u>Cash Balance Report – Dani provided a summary of the current cash situation</u>
The cash balance was \$66,000 as of 08/31/2018.
IV. Agenda Topic: Secretary's Report
N/A
V. Agenda Topic: Athletic Director's Report

VI. Agenda Topic: Old Business

Volleyball tournament – First weekend was successful. The tournament will go an extra weekend. Trophies will be ordered this week.

VI. Agenda Topic: New Business

- a. Shooter shirts – The boosters will provide them for all the grades
- b. Hoop apparel – OH Team shop will handle the basketball spirt wear
- c. Hoop Tournament – Looking for volunteers for the tournament, looking into options for junior high.
- d. Smoothie King would like to present the options for working with the booster club
- e. Fall coaching feedback was provided during open comments

Closing Prayer

Prayer of St. Francis

MEETING AGENDA

AND MINUTES

Meeting Title:	Booster Meeting				
Meeting Date:	11/15/18	Meeting Start:	7:00	Meeting End:	8:00
Leader:	Joel Hansel	Scribe:	Todd Edwards	Meeting Location:	Activities Room
In Attendance:	Eileen Klear, Todd Edwards, Joel Hansel, Cat Lueckel, Mike Spolar				
Opening Prayer	Hail Mary				
Previous Minutes	October minutes were approved.				

I. Agenda Topic: President's Report
<p>Spirit wear store is open until the 26th and about two weeks after the items will arrive at the school Shooter shirts should arrive before the season</p> <p>Boosters are providing the 8th grade football team with pullovers for winning the championship</p>
II. Agenda Topic: Vice President's Report
<p>\$65 a quad for an hour on Fridays in March \$395 for the entire field for 4 weeks</p> <p>Negotiating with Force sports, update provided next meeting.</p>
III. Agenda Topic: Treasurer's Report
Cash Balance Report – Dani provided a summary of the current cash situation
Current cash balance is \$64,159 as of 10/31/18.
IV. Agenda Topic: Secretary's Report
N/A
V. Agenda Topic: Athletic Director's Report

15 grade school basketball teams and 5 high school teams

New football banner to update with new CYO guidelines, the 7th grade baseball will also be updated.

VI. Agenda Topic: Old Business

Volleyball tournament revenue - \$7253, increase over last year. Overall the tournament was a good experience.

VI. Agenda Topic: New Business

Hoops tournament- Registration is slow, purchase new game balls and first aid kit. Emails have gone out to AD and previous coaches list. A possible option for 8th is moving the games to January.

The tournament is setup in Tourney Machine.

The revenue from the basketball tournament covers the delta from the basketball registration fees.

Next meeting 1/17/19

Closing Prayer

Prayer of St. Francis

MEETING AGENDA
AND MINUTES

Meeting Title:	Booster Meeting				
Meeting Date:	1/24/19	Meeting Start:	7:00	Meeting End:	8:00
Leader:	Joel Hansel	Scribe:	Todd Edwards	Meeting Location:	Music Room
In Attendance:	Eileen Klear, Todd Edwards, Joel Hansel, Cat Lueckel, Frank Muellner, Jim Verner, Dani Gisondo, Mike Macaуда, Mike Spolar				
Opening Prayer	Hail Mary				
Previous Minutes	November minutes were approved.				

I. Agenda Topic: President's Report
Eligible candidates for elections will be handed over to Father Steve in April
II. Agenda Topic: Vice President's Report
The final proposal from Force has been received at \$1300 for the entire month of March for offsite baseball practice. Baseball uniforms will ordered for teams again, Mike will get quote from Dan Phillip
III. Agenda Topic: Treasurer's Report
Cash Balance Report – Dani provided a summary of the current cash situation
Current cash balance is \$61,195 at the end of November and 49,200 at the end December.
IV. Agenda Topic: Secretary's Report
N/A
V. Agenda Topic: Athletic Director's Report
Baseball key dates: Feb 22nd practice can start, March 23rd indoors and April 13th for outdoor play Updated banners have been ordered
VI. Agenda Topic: Old Business
92 games played in the basketball tournament, about 50 games left. The volunteers have been a

challenge. Some tournament registration fees are still due. The idea of an ice machine will be reviewed.

VI. Agenda Topic: New Business

New basketball uniforms will be looked into for next season

Spring sports registration is slow. Todd will put together a communication to see to the basketball coaches and for Eileen to put into the newsletter.

Squares for 4 events as a new fundraiser option

Next meeting 2/21/19

Closing Prayer

Prayer of St. Francis

MEETING AGENDA
AND MINUTES

Meeting Title:	Booster Meeting				
Meeting Date:	2/28/19	Meeting Start:	7:00	Meeting End:	8:30
Leader:	Joel Hansel	Scribe:	Joel Hansel	Meeting Location:	Winking Lizard
In Attendance:	Joel Hansel, Catherine Lueckel, Eileen Klear, Jim Verner, Mike Macaуда				
Opening Prayer	Hail Mary				
Previous Minutes	Previous meeting minutes were accepted				

I. Agenda Topic: President's Report
Football field striping bill from CCA – SPB refuses to pay their share which breaks from previous years' understanding between programs. We voted to pay our share and let CCA figure things out with SPB.
II. Agenda Topic: Vice President's Report
First night of indoor baseball practice at Force had some hiccups. Third graders were all over the place. Mike stressed respect the game, the equipment, the environment with the 3 rd grade coaches. Future weeks will see the 7 th graders mentoring the 3 rd graders. Dan Phillip will handle shirts / hats for the teams at minimal cost.
III. Agenda Topic: Treasurer's Report
Cash Balance Report – Dani provided a summary of the current cash situation. Balance on January 31, 2019 was \$61K.
IV. Agenda Topic: Secretary's Report
N/A

V. Agenda Topic: Athletic Director's Report

Not enough kids registered for softball or flag football – refunds need to be issued

VI. Agenda Topic: Old Business

Basketball tournament wrapped up with 147 games being played.

Still unsure of the Gala situation for 2019-2020 and the impact it will or will not have on the Booster Kickoff. Discussed the possibility of selling squares at the Kickoff - \$50 = one square on 4 different boards (OSU/Mich; College Football Nat'l Champ; Super Bowl; NCAA March Madness); would have to figure out payouts.

VI. Agenda Topic: New Business

1. The area behind 2nd base needs to have the grass cut back some to expose the infield.
2. New basketball uniforms possibly needed

Closing Prayer

Prayer of St. Francis

MEETING AGENDA
AND MINUTES

<u>Meeting Title:</u>	Booster Meeting				
<u>Meeting Date:</u>	4/11/19	<u>Meeting Start:</u>	7:00	<u>Meeting End:</u>	8:00
<u>Leader:</u>	Joel Hansel	<u>Scribe:</u>	Todd Edwards	<u>Meeting Location:</u>	Conference room
<u>In Attendance:</u>	Eileen Klear, Todd Edwards, Joel Hansel, Cat Lueckel, Frank Muellner, Dani Gisondo				
<u>Opening Prayer</u>	Hail Mary				
<u>Previous Minutes</u>	Febuary minutes were approved.				

<u>I. Agenda Topic: President's Report</u>
A list of eligible canidates for board positions has been sent to Fr. Steve
<u>II. Agenda Topic: Vice President's Report</u>
N/A
<u>III. Agenda Topic: Treasurer's Report</u>
<u>Cash Balance Report – Dani provided a summary of the current cash situation</u>
Current cash balance was \$75,800 as of 2/28/19 and \$61,800 at the end of March.
<u>IV. Agenda Topic: Secretary's Report</u>
N/A
<u>V. Agenda Topic: Athletic Director's Report</u>
Basketball banner is ordered and second base work will done on the basefield.
<u>VI. Agenda Topic: Old Business</u>
<u>New basketball uniforms</u> -One quote has been received and we are reviewing the cost of the last uniform purchase <u>Squares versus Kickoff versus Gala</u> -Looking at possible dates for a fall kickoff (9/7/19), pending Gala being in the fall. Squares could be sold at the kickoff. Dani will check on the financial rules for squares.
<u>VI. Agenda Topic: New Business</u>

Fall sports registration - Start registration on May 1st and end it on June 30th.

Football fee increase to \$150 and other sports 3-8 will be \$115

Looking into alternative options for the uniform deposit.

Volleyball warmups were discussed as a part of the registration fee.

Additoinal language will be added to the banner policy to include the 6th grade championship plaque

Next meeting is May 16th

Closing Prayer

Prayer of St. Francis

MEETING AGENDA
AND MINUTES

<u>Meeting Title:</u>	Booster Meeting				
<u>Meeting Date:</u>	5/16/19	<u>Meeting Start:</u>	7:00	<u>Meeting End:</u>	8:00
<u>Leader:</u>	Joel Hansel	<u>Scribe:</u>	Todd Edwards	<u>Meeting Location:</u>	Activities room
<u>In Attendance:</u>	Todd Edwards, Joel Hansel, Cat Lueckel, Frank Muellner, Mike Macuda, Bill Gardnar, Cara Sulzer				
<u>Opening Prayer</u>	Hail Mary				
<u>Previous Minutes</u>	April minutes were approved.				

<u>I. Agenda Topic: President's Report</u>
<p>The schedule meeting for the parish was attended by Joel and Cat. The fall kickoff was schedule for 9/7 and the volleyball tournament is on 9/14.</p> <p>Bylaw updates were made for the 6th grade championship plaque, baseball pants color requirement, and providing the candidate list to Fr. Steve for elections.</p> <p>Fall registration has started the early numbers are low.</p> <p>A second quote for the basketball uniforms is in process.</p> <p>Fall kickoff planning is has started and a meeting will be scheduled in the summer.</p>
<u>II. Agenda Topic: Vice President's Report</u>
Baseball season was heavily impacted by the rain.
<u>III. Agenda Topic: Treasurer's Report</u>
<u>Cash Balance Report – Dani provided a summary of the current cash situation</u>
Current cash balance was \$65,000 as of 4/30/19.
<u>IV. Agenda Topic: Secretary's Report</u>
N/A
<u>V. Agenda Topic: Athletic Director's Report</u>

VI. Agenda Topic: Old Business

Fall sports registration - Start registration on May 1st and end it on June 30th.

Football fee increase to \$150 and other sports 3-8 will be \$115

Looking into alternative options for the uniform deposit.

Volleyball warmups were discussed as a part of the registration fee.

Additional language will be added to the banner policy to include the 6th grade championship plaque

VI. Agenda Topic: New Business

Baseball at force for next year
Optional schedule options for the basketball tournament

Catherine was elected to the President position
Joel Hansel was elected to the Secretary position

Fall kickoff meeting will be scheduled the week of June 18th at 7
Text message notifications will be used next year

Closing Prayer

Our father